Action Plan 2023 – 24

KRISHI VIGYAN KENDRA, SONEPUR





REVISED PROFORMA FOR ACTION PLAN 2023

1. Name of the KVK:

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2.Name of host organization:

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	Office	FAX	
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3.Training programme to be organized (April 2023 to March 2024)

(a) Farmers and farmwomen

Thematic area	Title of Training	No.	Duration	Venue	Tentative			N	o. of	Parti	cipan	its		
				On/Off	Date	S	C	S	Γ	Oth	ier	,	Tota	l
						M	F	M	F	M	F	M	F	T
Crop Production														

INM	Training on Nitrogen management by LCC in Rice	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IWM	Training on mechanical and cultural methods of weed management in rice	1	1	Off- campus	-	-	-	-	-	-	-	-	25
INM	Training on integrated nutrient management in green gram	1	1	Off- campus	-	-	-	-	-	-	-	-	25
ICM	Training on micro nutrient management in lowland rice	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IWM	Training on integrated weed management in groundnut in kharif season.	1	1	Off- campus	-	-	-	-	-	-	-	-	25
ICM	Training on Contingent crop management during untimely rainfall in Rice in kharif season.	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Ecosystem protection	Training on adverse effect of residue burning and alternative way of rice residue management	1	1	Off- campus	-	-	-	-	-	-	-	-	25
ICM	Training on safe storage and post harvest management of pulses	1	1	Off- campus	-	-	-	-	-	-	-	-	25
WM	Training on types of nozzle, sprayer and	1	1	Off-	-	-	-	-	-	-	-	-	25

	spraying techniques of herbicides in Rice			campus									
IWM	Training on IWM in cotton	1	1	Off- campus	-	-	-	-	-	-	-	-	25
INM	Training on INM for higher yield in groundnut	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Soil testing	Training on methods of Soil sample collection, processing of soil sample and testing of different nutrient by Mridaparikshyak	1	1	Off- campus	-	-	-	-	-	-	-	-	25
INM	Training on deficiency symptoms of micronutrients and their mgmt	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Horticulture													
ICM	Weed management in onion and use of Sulphur for increase in yield	1	1	Off- campus	-	-	-	-	-	-	-	-	25
ICM	Orchard management practice to improve yield in mango	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IDM	Training on package & practice of spine gourd	1	1	Off- campus	-	-	-	-	-	-	-	-	25
INM	Macropropagation technique in banana	1	1	Off- campus	-	-	-	-	-	-	-	-	25
INM	Nutrient and fertilizer management in mango	1	1	Off- campus	-	-	-	-	-	-	-	-	25

Special horticultural	Seed production	1	2	On-	-	-	-	-	_	-	-	-	15
practice	techniques in vegetable crops			campus									
ICM	Training on sweet potato cultivation	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Nursery raising	Scientific raising of seedling through pro-tray in watermelon	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Special horticultural practices	Roof top gardening of vegetables and flowers	1	1	Off- campus	-	-	-	-	-	-	-	-	25
ICM	Training on improved method of cultivation Guava/Pomegranate	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IWM	Different methods of irrigation and water management in cucurbits	1	1	Off- campus	-	-	-	-	-	-	-	-	25
ICM	Cultivation of organic fertilizers for cultivation of vegetable crops	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Plant Protection													
IPM	IPM for Borer management in maize	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IDM	IDM for sheath blight in Rice	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IPM	Chemical and cultural management of for BPH in paddy	1	1	Off- campus	-	-	-	-	-	-	-	-	25

IPM	Integrated management for Pink Boll Worm and sucking pests in cotton	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IDM	Integrated management for wilt complex in Brinjal	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IPM	Use of new generation safe pesticides for collar rot management in groundnut	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IDM	Integrated crop management for MYMV in green gram	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IPM	IPM for melon fruit fly in bittergourd	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IPM	IPDM for thrips and purple blotch in onion	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IDM	Management of die back, fruit rot and anthracnose diseases in chilli	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Home Science/Women Empowerment													
Nutritional security	Training on nutritionally rich vegetables and fruits and importance of balance diet	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IGA	Training on different bed types by using crumbled	1	1	Off-	-	-	-	-	-	-	-	-	25

	straw for paddy straw mushroom production			campus									
IGA	Training on treatment of substrate for controlling competitive fungus (ink-cap)	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Nutritional security	Training on planning and management of nutritional garden	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Brooding management	Training on Brooding management	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Nutritional security	Training on different nutritional garden structure	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IGA	Training on quality nursery raising in poly tunnel	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Housing management	Training on proper housing management of chicks	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Feed management	Training on low cost feed management of Duck	1	1	Off- campus	-	-	-	-	-	-	-	-	25
IGA	Training on different varieties of oyster mushroom and its scientific production technology	1	1	Off- campus	-	-	-	-	-	-	-	-	25
PHM	Training on Packaging and storage method for	1	1	Off-	-	-	-	-	-	-	-	-	25

	shelf-life enhancement and transportation of paddy straw mushroom			campus									
Value addition	Training on different value added products from oyster mushroom	1	1	Off- campus	-	-	-	-	-	-	-	-	25
Agricultural													
extension													
CBD	Training on group leadership and management of SHGs	1	1	Off- campus	-	-	-	-	-	-	-	-	25
CBD	Training on Agro enterprise management among farm women	1	1	Off- campus	-	-	-	-	-	-	-	-	25
CBD	Training on preparation of project proposal for SHGs	1	1	Off- campus	-	-	-	-	-	-	-	-	25
CBD	Training on Market led production initiative for vegetables	1	1	Off- campus	-	-	-	-	-	-	-	-	25
CBD	Training on ITKs in agriculture and its importance	1	1	Off- campus	-	-	-	-	-	-	-	-	25
CBD	Training on role of farmer producer organisation in strenenthing farmers economy	1	1	Off- campus	-	-	-	-	-	-	-	-	25
CBD	Training on different income generating activities for SHG	1	1	Off- campus	-	-	-	-	-	-	-	-	25

	members												
CBD	Training on different Govt. Schemes for SHG groups	1	1	Off- campus	-	-	-	-	-	-	-	-	25
CBD	Training on market behaviour and existing market channel.	1	1	Off- campus	-	-	-	-	-	-	-	-	25
CBD	Training on different available credit institutes	1	1	Off- campus	-	-	-	-	-	-	-	-	25
CBD	Training on proper business plan for FPOs	1	1	Off- campus	-	-	-	-	-	-	-	-	25
CBD	Training on improved Production technology	1	1	Off- campus	-	-	-	-	-	-	-	-	25

(b) Rural youths

Thematic area	Title of Training	No.	Duration	Venue	Tentative				No.	of Pa	rticip	ants		
				On/Off	Date	S	C	S	T	Ot	her		Tota	al
						M	F	M	F	M	F	M	F	Т
Crop Production														
Composting method	Training on methods of preparation of organic bio products and different method of	1	2	On Campus		-	-	-	-	-	-	-	-	15

	composting												
Bio-fertilizer	Training on BGA and Azolla cultivation	1	2	On Campus	-	-	-	-	-	-	-	-	15
Horticulture													
Canopy management	Canopy management in mango and bahar treatment in fruit crops	1	2	On Campus	-	-	-	-	-	-	-	-	15
Protected cultivation	Training on Protected cultivation of vegetable and flower crops	1	2	On Campus	-	-	-	-	-	-	-	-	15
Plant Protection													
Biological control	Scientific bio- agent/ bio-pesticide production practices for sustainable agriculture	1	2	On Campus	-	-	-	-	-	-	-	-	15
Safe use of pesticide	Safe and judicious use of pesticides	1	2	On Campus	-	-	-	-	-	-	-	-	15
Home Science/Women Empowerment				-									
Brooding Management	Training on brooding and rearing management of different poultry	1	2	On Campus	-	-	-	-	-	-	-	-	15

	breeds in backyard for income generation												
Value addition	Training on different value added products from tomato	1	2	On Campus	-	-	-	-	-	-	-	-	15
Agricultural extension													
CBD	Potential entrepreneurial opportunity in livestock system	1	2	On Campus	-	-	-	-	-	-	-	-	15
CBD	Potential entrepreneurial opportunity in Agri- horti system	1	2	On Campus	-	-	-	-	-	-	-	-	15

(c) Extension functionaries

Thrust area/ Thematic area	Title of	No.	Duration	Venue	Tentative				No.	of Pa	rticip	ants		
Thematic area	Training			On/Off	Date	S	С	S'	T	Ot	her		Tota	1
						M	F	M	F	M	F	M	F	Т
Crop Production														
Chemical weed management	Different types of new generation	1	2	On Campus		-	-	-	-	-	_	-	-	15

	herbicide for weed management												
Horticulture													
Special horticultural practice	Training on horticultural practices for quality planting material production in fruits and flower crops	1	2	On Campus	-	-	-	-	-	-	-	-	15
Use of new molecules in vegetables and fruit cultivation	Use of new generation pesticides for vegetable crop cultivation and fruit crops	1	5	On Campus	-	-	-	-	-	-	-	-	15
Plant Protection													
IPM	Modern pest control methods in managing insect pests of major field crops	1	2	On Campus	-	-	-	-	-	-	-	-	15
Home Science/Women													
Empowerment													
Nutritional security	Low cost and nutrient efficient diet designing	1	2	On Campus	-	-	-	_	-	-	-	-	15

Nutritional security	Planning and	1	2	On	-	_	-	-	-	-	-	-	15
	layout of			Campus									
	nutrition			_									
	garden and												
	different												
	nutritional												
	garden												
	structure												
Agricultural													
extension													
CBD	Application of new media in	1	2	On	-	-	-	-	-	-	-	-	15
	extension			Campus									
CBD	Motivational and	1	2	On	-	_	-	-	-	-	-	-	15
	communication			Campus									
	skills for			1									
	extension												
	personnel												
	•												

Abstract of Training: Consolidated table (ON and OFF Campus)

Farmers and Farm women

Thematic Area	No. of			ľ	No. of Pa	articipan	ts				Grand '	Total	
	Courses		Other			SC			ST		1		
		M	F	Т	M	F	T	M	F	T	M	F	T
I. Crop Production													
Weed Management	04	-	-	-	-	-	-	-	-	-	-	-	100
Resource Conservation Technologies	-	-	-	-	-	-	-	-	-	-	-	-	-
Cropping Systems	-	-	-	-	-	-	-	-	-	-	-	-	-
Crop Diversification	-	-	-	-	-	-	-	-	-	-	-	-	-
Integrated Farming	-	-	-	-	-	-	-	-	-	-	-	-	-
Water management	-	-	-	-	-	-	-	-	-	-	-	-	-
Seed production	-	-	-	-	-	-	-	-	-	-	-	-	-
Nursery management	-	-	-	-	-	-	-	-	-	-	-	-	-

Thematic Area	No. of			ľ	No. of P	articipan	ts				Grand	Total	
	Courses		Other			SC			ST				
		M	F	T	M	F	T	M	F	T	M	F	T
Integrated Crop Management	03	-	-	-	-	-	-	-	-	-	-	-	75
Fodder production													
Production of organic inputs													
Others, (cultivation of crops)	06	-	-	-	-	-	-	-	-	-	-	-	150
TOTAL	13	-	-	-	-	-	-	-	-	-	-	-	325
II. Horticulture													
a) Vegetable Crops													
Integrated nutrient management	01	-	-	-	-	-	-	-	-	-	-	-	25
Water management	01	-	-	-	-	-	-	-	-	-	-	-	25
Enterprise development													
Skill development	01	-	-	-	-	-	-	-	-	-	-	-	25
Yield increment	03	-	-	-	-	-	-	-	-	-	-	-	75
Production of low volume and high value crops	01	-	-	-	-	-	-	-	-	-	-	-	25
Off-season vegetables	-	-	-	-	-	-	-	-	-	-	-	-	-
Nursery raising	01	-	-	-	-	-	-	-	-	-	-	-	25
Exotic vegetables like Broccoli	-	-	-	-	-	-	-	-	-	-	-	-	-
Export potential vegetables	-	-	-	-	-	-	-	-	-	-	-	-	-
Grading and standardization	-	-	-	-	-	-	-	-	-	-	-	-	-
Protective cultivation (Green Houses, Shade Net etc.)	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any (Cultivation of Vegetable)	04	-	-	-	-	-	-	-	-	-	-	-	100
TOTAL	12	-	-	-	-	-	-	-	-	_	-	-	200
b) Fruits	-	-	-	-	-	-	-	-	-	-	-	-	-
Training and Pruning	-	-	-	-	-	-	-	-	-	-	-	-	-
Layout and Management of Orchards	-	-	-	-	-	-	-	-	-	-	-	-	-
Cultivation of Fruit	-	-	-	-	-	-	-	-	-	-	-	-	-
Management of young plants/orchards	-	-	-	-	-	-	-	-	-	-	-	-	-
Rejuvenation of old orchards	-	-	-	-	-	-	-	-	-	-	-	-	-
Export potential fruits	-	-	-	-	-	-	-	-	-	-	-	-	-
Micro irrigation systems of orchards	-	-	-	-	-	-	-	-	-	-	-	-	-
Plant propagation techniques	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any(INM)	-	-	-	-	-	-	-	-	=	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
c) Ornamental Plants	-	-	-	-	-	-	-	-		-	-	-	-
Nursery Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Management of potted plants	-	-	-	-	-	-	-	-	-	-	-	-	-

Thematic Area	No. of			ľ	No. of Pa	articipan	ts				Grand '	Total	
	Courses		Other			SC			ST				
		M	F	T	M	F	T	M	F	T	M	F	T
Export potential of ornamental plants	-	-	-	-	-	-	-	-	-	-	-	-	-
Propagation techniques of Ornamental Plants	=	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	=	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
d) Plantation crops	-	-	-	-	-	-	-	-	-	-	-	-	-
Production and Management technology	-	-	-	-	-	-	-	-	-	-	-	-	-
Processing and value addition	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	=	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
e) Tuber crops	=	-	-	-	-	-	-	-	-	-	-	-	-
Production and Management technology	-	-	-	-	-	-	-	-	-	-	-	-	-
Processing and value addition	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
f) Spices	-	-	-	-	-	-	-	-	-	-	-	-	-
Production and Management technology	-	-	-	-	-	-	-	-	-	-	-	-	-
Processing and value addition	=	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	=	-	-	-	-	-	-	-	-	-	-	-	-
g) Medicinal and Aromatic Plants	=	-	-	-	-	-	-	-	-	-	-	-	-
Nursery management	-	-	-	-	-	-	-	-	-	-	-	-	-
Production and management technology	=	-	-	-	-	-	-	-	-	-	-	-	-
Post harvest technology and value addition	=	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	=	-	-	-	-	-	-	-	-	-	-	-	-
III. Soil Health and Fertility Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Soil fertility management	-	-	-	-	-	-	-	-	-	-	-	-	-
Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-
Integrated Nutrient Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Production and use of organic inputs	=	-	-	-	-	-	-	-	-	-	-	-	-
Management of Problematic soils	-	-	-	-	-	-	-	-	-	-	-	-	-
Micro nutrient deficiency in crops	-	-	-	-	-	-	-	-	-	-	-	-	-
Nutrient Use Efficiency	-	-	-	-	-	-	-	-	-	-	-	-	-
Soil and Water Testing	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	-	-	-	-	-	-	-	-	-	-	-	-	-
	•	•	_	-	•	•	•	•	•	•	•	•	

Thematic Area	No. of]	No. of P	articipan	ts				Grand	Total	
	Courses		Other			SC			ST				
	1	M	F	T	M	F	T	M	F	T	M	F	T
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
IV. Livestock Production and Management													
Dairy Management													
Poultry Management	02	-	-	-	_	-	-	-	-	-	-	-	50
Piggery Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Rabbit Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Disease Management	-	-	-	-	-	-	-	-	-	-	-	-	-
Feed management	01	-	-	-	-	-	-	-	-	-	-	-	25
Production of quality animal products	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any (Goat farming)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	03	-	-	-	-	-	-	-	-	-	-	-	75
V. Home Science/Women empowerment													
Household food security by kitchen gardening and nutrition gardening	03	-	-	-	-	-	-	-	-	-	-	-	75
Design and development of low/minimum cost diet	-	-	-	-	_	-	-	-	-	_	_	-	-
Designing and development for high nutrient efficiency diet	-	-	-	-	-	-	-	-	-	-	-	-	-
Minimization of nutrient loss in processing	_			-	-	 	<u> </u>	_	_	<u> </u>	_		
Gender mainstreaming through SHGs	_		<u> </u>	<u> </u>	-	 	<u> </u>	_	<u> </u>	<u> </u>	+	_	
Storage loss minimization techniques	01			<u> </u>							_	_	25
		-	-	-	-	-	-	-	-	-			
Enterprise development													
Value addition	01	-	-	-	-	-	-	-	-	-	-	-	25
Income generation activities for empowerment of rural Women	04	-	-	-	-	-	-	-	-	-	-	-	100
Location specific drudgery reduction technologies	-	-	-	-	-	-	-	-	-	-	-	-	-
Rural Crafts	-	-	-	-	-	-	-	-	-	-	-	-	-
Capacity building	-	-	-	-	-	-	-	-	-	-	-	-	-
Women and child care	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	05	-	-	-	-	-	-	-	-	-	-	-	125
VI.Agril. Engineering					1					1			1
Installation and maintenance of micro irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-
systems						1							

Thematic Area	No. of			ľ	No. of Pa	articipan	ts				Grand '	Total	
	Courses		Other			SC			ST				
		M	F	T	M	F	T	M	F	T	M	F	T
Use of Plastics in farming practices	-	-	-	-	-	-	-	-	-	-	-	-	-
Production of small tools and implements	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and maintenance of farm machinery and	-	-	-	-	-	-	-	-	-	-	-	-	-
implements													
Small scale processing and value addition	-	-	-	-	-	-	-	-	-	-	-	-	-
Post Harvest Technology	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
VII. Plant Protection	-	-	-	-	-	-	-	-	-	-	-	-	-
Integrated Pest Management	06												150
Integrated Disease Management	04												100
Bio-control of pests and diseases	-	-	-	-	-	-	-	-	-	-	-	-	-
Production of bio control agents and bio pesticides	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	10	-	-	-	-	-	-	-	-	-	-	-	250
VIII. Fisheries													
Integrated fish farming	-	-	-	-	-	-	-	-	-	-	-	-	-
Carp breeding and hatchery management	-	-	-	-	-	-	-	-	-	-	-	-	-
Carp fry and fingerling rearing	-	-	-	-	-	-	-	-	-	-	-	-	-
Composite fish culture & fish disease	-	-	-	-	-	-	-	-	-	-	-	-	-
Fish feed preparation & its application to fish pond, like	-	-	-	-	-	-	-	-	-	-	-	-	-
nursery, rearing & stocking pond													
Hatchery management and culture of freshwater prawn	-	-	-	-	-	-	-	-	-	-	-	-	-
Breeding and culture of ornamental fishes	-	-	-	-	-	-	-	-	-	-	-	-	-
Portable plastic carp hatchery	-	-	-	-	-	-	-	-	-	-	-	-	-
Pen culture of fish and prawn	-	-	-	-	-	-	-	-	-	-	-	-	-
Shrimp farming	-	-	-	-	-	-	-	-	-	-	-	-	-
Edible oyster farming	-	-	-	-	-	-	-	-	-	-	-	-	-
Pearl culture	-	-	-	-	-	-	-	-	-	-	-	-	-
Fish processing and value addition	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
IX. Production of Inputs at site	-	-	-	-	-	-	-	-	-	-	-	-	-
Seed Production	-	-	-	-	-	-	-	-	-	-	-	-	-
Planting material production	-	-	-	-	-	-	-	-	-	-	-	-	-

Thematic Area	No. of]	No. of P	articipan	its				Grand	Total	-
	Courses		Other			SC			ST				
		M	F	T	M	F	T	M	F	T	M	F	T
Bio-agents production	-	-	-	-	-	-	-	-	-	-	-	-	-
Bio-pesticides production	-	-	-	-	-	-	-	-	-	-	-	-	-
Bio-fertilizer production	-	-	-	-	-	-	-	-	-	-	-	-	-
Vermi-compost production	-	-	-	-	-	-	-	-	-	-	-	-	-
Organic manures production	-	-	-	-	-	-	-	-	-	-	-	-	-
Production of fry and fingerlings	-	-	-	-	-	-	-	-	-	-	-	-	-
Production of Bee-colonies and wax sheets	-	-	-	-	-	-	-	-	-	-	-	-	-
Small tools and implements	-	-	-	-	-	-	-	-	-	-	-	-	-
Production of livestock feed and fodder	-	-	-	-	-	-	-	-	-	-	-	-	-
Production of Fish feed	-	-	-	-	-	-	-	-	-	-	-	-	-
Others, if any	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
X. Capacity Building and Group Dynamics													
Leadership development	01	-	-	-	-	-	-	-	-	-	-	-	25
Group dynamics													
Formation and Management of SHGs	02	-	-	-	-	-	-	-	-	-	-	-	50
Mobilization of social capital													
Entrepreneurial development of farmers/youths	01	-	-	-	-	-	-	-	-	-	-	-	25
WTO and IPR issues													
Others, if any	08	-	-	-	-	-	-	-	-	-	-	-	200
TOTAL	11	-	-	-	-	-	-	-	-	-	-	-	300
XI Agro-forestry	-	-	-	-	-	-	-	-	-	-	-	-	-
Production technologies	-	-	-	-	-	-	-	-	-	-	-	-	-
Nursery management	-	-	-	-	-	-	-	-	-	-	-	-	-
Integrated Farming Systems	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-
XII. Others (Pl. Specify)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-

Rural youth

Thematic Area	No. of				No.	of Particij	pants				Grand To	otal	
	Courses		Other			SC			ST				
		M	F	T	M	F	T	M	F	Т	M	F	T
Mushroom Production													

Thematic Area	No. of				No.	of Partici	pants				Grand To	otal	
	Courses		Other	•		SC			ST		1		
	1	M	F	T	M	F	T	M	F	T	M	F	T
Bee-keeping	01	-	-	-	-	-	-	-	-	-	-	-	15
Integrated farming													
Seed production													
Production of organic inputs	02	-	-	-		-	-	-	-	-	-	-	30
Planting material production	-	-	-	-	-	-	-	-	-	-	-	-	-
Vermi-culture	-	-	-	-	-	-	-	-	-	-	-	-	-
Sericulture	-	-	-	-	-	-	-	-	-	-	-	-	-
Protected cultivation of	01												15
vegetable crops	01	_	_	_	_	-	_	-	_	-	_	-	
Commercial fruit production	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and maintenance of farm	-	-	-	-	-	-	-	-	-	-	-	-	-
machinery and implements													
Nursery Management of	-	-	-	-	-	-	-	-	-	-	-	-	-
Horticulture crops													
Training and pruning of	01	_			_	_		_	_			_	15
orchards	01	_	-	-	_	-	-	_	_	_	-	-	
Value addition	01	-	-	-	-	-	-	-	-	-	-	-	15
Production of quality animal	-	-	-	-	-	-	-	-	-	-	-	-	-
products													
Dairying	-	-	-	-	-	-	-	-	-	-	-	-	-
Sheep and goat rearing	-	-	-	-	-	-	-	-	-	-	-	-	-
Quail farming	-	-	-	-	-	-	1	-	-	-	-	-	-
Piggery	-	-	-	-	-	-	-	-	-	-	-	-	-
Rabbit farming	-	-	-	-	-	-	-	-	-	-	-	-	-
Poultry production	01	-	-	-	-	-	-	-	-	-	-	-	15
Ornamental fisheries	-	-	-	-	-	-	-	-	-	-	-	-	-
Para vets	-	-	-	-	-	-	-	-	-	-	-	-	-
Para extension workers	-	-	-	-	-	-	-	-	-	-	-	-	-
Composite fish culture	-	-	-	-	-	-	-	-	-	-	-	-	-
Freshwater prawn culture	-	-	-	-	-	-	-	-	-	-	-	-	-
Shrimp farming	-	-	-	-	-	-	-	-	-	-	-	-	-
Pearl culture	-	-	-	-	-	-	-	-	-	-	-	-	-
Cold water fisheries	-	-	-	-	-	-	-	-	-	-	-	-	-
Fish harvest and processing	-	-	-	-	-	-	-	-	-	-	-	-	-
technology													

Thematic Area	No. of				No.	of Partici _j	pants				Grand To	otal	
	Courses		Other			SC			ST				
		M	F	T	M	F	Т	M	F	T	M	F	T
Fry and fingerling rearing	-	-	-	-	-	-	-	-	-	-	-	-	-
Small scale processing	-	-	-	-	-	-	-	-	-	-	-	-	-
Post Harvest Technology	-	-	-	-	-	-	-	-	-	-	-	-	=
Tailoring and Stitching	-	-	-	-	-	-	-	-	-	-	-	-	-
Rural Crafts													
Enterprise development	02	-	-	-	-	-	-	-	-	-	=	-	30
Others if any Biological control	02	-	-	-	-	-	-	-	-	-	-	-	30
for pest and disease and safe use													
of pesticides)													
TOTAL	11	-	-	-	-	-	-	-	-	-	-	-	150

Extension functionaries

Thematic Area	No. of				No.	of Partici	pants				Grand T	otal	
	Courses		Other	•		SC			ST				
		M	F	T	M	F	T	M	F	T	M	F	T
Productivity enhancement in													
field crops													
Integrated Pest Management	02	-	-	-	-	-	-	-	-	-	-	-	30
Integrated Nutrient management	-	-	-	-	-	-	-	-	-	-	-	-	-
Rejuvenation of old orchards	-	-	-	-	-	-	-	-	-	-	-	-	-
Value addition	-	-	-	-	-	-	-	-	-	-	-	-	-
Protected cultivation	-	-	-	-	-	-	-	-	-	-	-	-	-
technology													
Formation and Management of SHGs	-	-	-	-	-	-	-	-	-	-	-	-	-
Group Dynamics and farmers organization	-	-	-	-	-	-	-	-	-	-	-	-	-
Information networking among	01	-	-	-	-	-	-	-	-	-	-	-	15
farmers													
Capacity building for ICT	01	-	-	-	-	-	-	-	-	-	-	-	15
application													

Care and maintenance of farm	_	_	_	_	_	_	_	-	-	-	-	-	_
machinery and implements													
WTO and IPR issues	-	-	-	-	-	-	-	-	-	-	-	-	=
Management in farm animals	-	-	-	-	-	-	-	-	-	-	-	-	-
Livestock feed and fodder	-	-	-	-	-	-	-	-	-	-	-	-	-
production													
Household food security	01	-	-	-	-	-	-	-	-	-	-	-	15
Women and Child care													
Low cost and nutrient efficient	01												15
diet designing	01	-	-	-	-	-	-	-	_	-	-	-	
Production and use of organic	-	-	-	-	-	-	-	-	-	-	-	-	-
inputs													
Gender mainstreaming through	-	-	-	-	-	-	-	-	-	-	-	-	-
SHGs													
Crop intensification	-	-	-	-	-	-	-	-	-	-	-	-	-
Others if any	02	-	-	-	-	-	-	-	=	-	-	-	30
TOTAL	8	-	-	=	-	-	-	-	=	=	-	-	120

2. Frontline demonstration to be conducted*

FLD-1-Crop: Rice

Thrust Area: Crop production

Thematic Area: INM

Season: kharif

Farming Situation: low land

FLD-2-

Crop: Cotton

Crop: Thrust Area: Crop production **Thematic Area:** Weed management

Season: Kharif

Farming Situation: Rainfed, medium land

FLD-3-

Crop: Green gram

Thrust Area: Crop production

Thematic Area: INM

Season: Rabi

Farming Situation: Irrigated medium land

FLD-4-

Crop: Groundnut

Thrust Area: Crop production

Thematic Area: IWM

Season: Rabi

Farming Situation: Irrigated medium land

FLD-5-

Crop: Onion

Thrust Area: : Horticulture

Thematic Area: Weed management

Season: Rabi

Farming Situation: Irrigated Upland

FLD-6-

Crop: Banana

Crop: Thrust Area: Horticulture **Thematic Area:** Propagation

Season: Kharif

Farming Situation: Rainfed upland

FLD-7-

Crop: Tomato

Thrust Area: Horticulture

Thematic Area: Varietal evaluation

Season: Summer

Farming Situation: Irrigated upland

FLD-8-

Crop: Marigold

Thrust Area: Horticulture

Thematic Area: Varietal evaluation

Season: Rabi

Farming Situation: Irrigated upland

FLD-11-Crop: Rice

Thrust Area: Plant protection

Thematic Area: IDM

Season: Kharif

Farming Situation: Irrigated medium land

FLD-9-

Crop: Cotton

Thrust Area: Plant protection

Thematic Area: IPM

Season: Kharif

Farming Situation: Upland and Medium land

FLD-10-

Crop: Green gram

Thrust Area: Plant protection

Thematic Area: IPM

Season: Rabi

Farming Situation: Irrigated medium land

FLD-12-

Crop: Brinjal

Thrust Area: Plant protection

Thematic Area: IDM

Season: Rabi

Farming Situation: Irrigated medium land

FLD-13

Crop: Paddy straw cutter **Thrust Area**: Home Science

Thematic Area: Drudgery reduction

Season: Kharif

Farming Situation: Homestead

FLD-14

Crop: Vegetable seedling **Thrust Area**: Home Science

Thematic Area: IGA Season: Round the year Farming Situation: Upland

FLD-15

Crop: Paddy straw Mushroom **Thrust Area**: Home Science

Thematic Area: PHM

Season: Kharif

Farming Situation: Homestead

FLD-16

Crop: Oyster Mushroom

Thrust Area:

Thematic Area: Entrepreneurship

Season: Rabi

Farming Situation: Homestead

		Prop		Parameter	Cost of C	ultivation ((Rs.)	No. of	f farm	ers /	demoi	nstrat	ion			
Sl.	Crop &	osed	Technology	(Data) in				SC		ST		Oth	er	To	tal	
No ·	variety / Enterprise s	Area (ha)/ Unit (No.)	package for demonstration	relation to technology demonstrated	Name of Inputs	Demo	Local	M	F	M	F	M	F	M	F	Т
1	Rice	1ha	STBR NPK + 5t		-	-	-	-	-	-	-	-	-	-	-	10
			$\mathbf{FYM} \mathbf{ha^{-1}} + \mathbf{Zn}$	•												
			@ 2.5 kg ha ⁻¹	1000 grain												
				weight, no of												
				effective tillers per m2												
				per III2												

2	Groundnut	1 ha	Pre-emergence	Pod	_	_	_	_	_	_	_	_	_	_	_	10
-	Croundia	1 114	application of	weight/plant,												10
			pendimethalin	No of filled												
			30%+imazethyper	pod per plant,												
			2% <u>@1.0</u> kg/ha	Weed control												
			ready mix fbpost	efficiency												
			emergence	Yield(q/ha),												
			application of	Economics												
			quizalfop-p-ethyl													
			@50g/ha at 20													
			DAS													
3	Green	1 ha	Application of	Nodule no	-	-	-	-	-	-	-	-	-	-	-	10
	gram		75% STBF +	/plant, No of												
			Foliar application	pods/plant, No												
			of WSF	of seeds/pod,												
			(18:18:18) @ 2%	test weight,												
			at 25 and 40 DAS	Available NPK												
				in soil(Before												
				& After),												
				Yield (q/ha), Economics												
				Economics												
4	Cotton	1 ha	Pre-emergence	No of	-	-	_	_	_	-	_	-	-	_	_	10
			application of													
			pendimethalin @	weed control												
			1.0 kg a.i./ ha as	efficiency												
			pre-emergence	-												
			with post													
			emergence													
			application of													
			Quizalofop-p-													
			ethyl @ 50g a.i./													
			ha at 20 DAS and													
			one hand weeding													
	II.a C	10	at 45 DAS.	C realize of a ri												10
5	Use of	10	Application of	S value of soil	-	-	-	-	-	-	-	-	-	-	-	10
	Sulphur	nos.	Sulphur @ 30	before and												
			1	after the crop,												

			kg/ha as Gypsum increases bulb weight with relatively lower incidence of foliar diseases in Onion. Sulphur has been recognized as an important nutrient for higher yield and quality of bulb and better keeping quality. Seven weeks old seedlings to be transplanted at a spacing of 15cm row to row and 10cm plant to	Additional income over additional investment, cost of cultivation, bulb Yield (q/ha), B:C												
6	Macro- propagatio n in Banana	10 nos.	whole corms are used for macro-propagation and are planted individually or in	time period from decapitation to	-	-	-	-	-	_	-	-	-	-	-	10
			mass. Bed is prepared by using sand and saw dust. Decapitation of corm is done b removing apical meristem to a depth of 2cm	development, No .of plantlets developed, cost of cultivation												

		1		Ι				1							1	
			leaving a cavity													1
			of 2cm diameter													1
			in the rhizome.													
			Rest of the corm													
			is given -8													
			transverse cuts													
			and incised upto													
			0.25-0.5cm													1
			dependin upon													1
			the sucker size.													1
			Decorticated and													1
			decapitated													1
			suckers are]
			planted either in													1
			bed or polybags.													1
			Bud formation													Ì
			occurs in 17-20]
			das which are]
			allowed to grow]
			upto 3 leaf stage]
			and then]
			secondary]
			decapitation is]
			done after]
			secondary bud													l
			formation. Thus													l
			from each corm													l
			50-60 plantlets													l
			are produced the													l
			end of 4-5													l
			months.													l
																
7	Marogold	0.4ha	The flowers are	No. of	-	-	-	-	-	-	-	-	-	-	-	10

			attractive, orange in colour, compact and found suitable for making garland, flower dia. 4cm, no of flower per plant 128 numbers, yeild-285 kg/ha	net income												
8	Tomato	1 ha	Arka Apeksha-High yielding variety developed by IIHR. It has triple disease resistant to leaf curl, bacterial wilt and early blight. Fruits are oblonged and medium large.(90-100gm). Yield potential 43-90tn/ha in 140-150 days	fruits/ plant, fruit weight (gm), days to fruit initiation, days to fruit maturity, Yield (Qt/ha), Gross return, Net		-	-	-	-	-	-	-	-	-	-	10
9	Rice	1 ha	Seed treatment with Thiophenate methyl @ 1.5gm/kg of seed, top dressing of potashic fertilizer @ 62.5kg/ha, alternate spraying of Trifloxystrobin		-	-	-	-	-	-	-	-	-	-	-	10

			250/	1				I					1			
			25% +													
			Tebuconazole													
			50% WG @													
			200gm/ha and													
			Thifluzamide													
			24%SC @													
			500ml/ha from													
			the appearance of													
			the disease at 15													
			days interval													
10	Cotton	1 ha	Timely sowing	% of	-	-	-	-	-	-	-	-	-	-	-	10
			latest by 1st wk of	infestation,												
			July, Collection	Additional												
			and destruction of	income over												
			fallen	additional												
			squares/bolls/flow	investment,												
			ers in the initial													
			stage of	ratio												
			infestation,													
			Spraying of neem													
			based pesticide													
			1500ppm @													
			2.5ltr/ha with													
			Emmamectin													
			benzoate 5%SG													
			@ 200gm/ha. ,													
			Installation of													
			pheromone traps													
			@ 40/ha for mass													
			trapping of pink													
			boll worm one													
			wk prior to													
			flowering,													
11	Greengram	1 ha	Seed treatment	pest count/leaf,	_	_	_	_	_	_	_	_	_	_	_	10
1.1	Sicongium	1 114	with Imidacloprid	Infected leaves												10
			600 FS @ 5 ml/													
			kg, placement of	1 '												
			yellow sticky trap													
		l	yenow sucky trap		l			1					L			

			@ 50/ha, spraying of Neem oil 0.15% @ 2 ml/l at 30 DAS and need based spraying of Diafenthiuron 50 WP @ 1 gm /l at 45 DAS	% of												
12	Brinjal	1ha	Seed treatment with Metalaxyl+Manc ozeb 72% WP @ 2gm/kg +soil application of carbofuran @ 1kg a.i./ha+ soil drenching of carbendazim 0.15%+ streptocycline 0.015% at 30 and 45 days after transplanting	Wilt percentage, no of wilted plant/m2 , Yield(q/ha), B:C ratio		-	-		1	1	-	1	-	-		10
13	Paddy straw cutter	nos	Demonstration on Paddy straw cutter for mushroom cultivation	% reduction of drudgery, WHR —beat /min, Energy expenditure- kg/hr, % increase in efficiency ,Net return	-	-	-	-	1	1	-	1	-	-	-	10

14	Vegetable	10	Demonstration on	% of seedling	_	_	_	_	_	_	l -	I -	_	_	_	10
	seedling	nos	vegetable	survival, seed												10
			seedling raising	germination %,												
			under poly tunnel	Number of												
			Low cost poly	days required												
			tunnel made up of	from seed												
			Bamboo and PVC	sowing to												
			pipe is installed in	transplanting												
			a raised bed. Soil	(days),												
			solarization, seed	Seedling												
			treatment	height (cm)												
			practices ensures													
			production of													
			healthy seedling,													
			reduces disease													
			infestation and													
			protection against													
			harsh climatic													
			condition.													
15	Paddy	10	Demonstration on	Shelf life	-	-	-	-	-	-	-	-	-	-	-	10
	straw	nos	Packaging and	(Days),												
	mushroom		storage method	-												
			for shelf-life	evaluation												
			enhancement and													
			transportation of	Net Income												
			paddy straw													
			mushroom	B:C Ratio												
1.0	Oznata ::	50	Duamanati C	Time alim	vida -											50
16	Oyster Mushroom	50	Preparation of	Timeliness,	video	-	-	-	-	-	-	-	-	-	-	50
	Iviusiirooin	nos.	small videos (1.5-	Understanding the method and												
			2.0 minutes) on different activities													
			of production	•												
			1	video,												
			selected	Retention ,												
			commodities and													
			the same will be													
1	1	1	are same will be	use of the	I	1		1	l	1	1	1	1	ı	1	

17	sent through whatsapp to the identified farmers and do group discussion with those farmers. Details of Technology: Production packages will be divided into different segments and short videos will be produced and disseminated through whatsapp.	Awareness creation, Knowledge acquisition & retention, Real-time applicability, Uptake of new practice, Information sharing & spillover						
1 /								

Extension and Training activities under FLD:

Activity	Title of	No.	Clientele	Duration	Venue	No	. of Pa	rticipa	ants					
	Activity				On/Off	SC		ST		Other		Total		
						M	F	M	F	M	F	M	F	T
Field day	Demonstration of micronutrient management in transplanted rice	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	-	50
Field day	Demonstration on integrated weed management in groundnut	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	-	50
Field day	Demonstration on IWM in cotton	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	-	50
Field day	Demonstration on INM in Green gram	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	-	50
Field day	Demonstration on use cultivation of	1	F & FW, RY and Line dept.	1 Day	OFF	-	-	-	-	-	-	-	-	50

	marigold var. Bidhan marigold-2		personnel											
Field day	Demonstration on macro- propagation technique in banaan	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	-	50
Field day	Demonstration on weed management in Onion	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	-	50
Field day	Demonstration on wilt resistant tomato variety Arka Apeksha	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	-	50
Field day	Demonstration on Integrated Disease Management for sheath blight in rice	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	-	50
Field day	Demonstration of Pink boll worm management in cotton	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	-	50
Field day	Demonstration of MYMV	1	F & FW, RY and	1 Day	OFF	-	-	-	-	-	-	-	-	50

	management in greengram.		Line dept. personnel											
Field day	Demonstration	1	F & FW,	1 Day	OFF	-	-	-	-	-	-	-	-	50
	on Integrated management for wilt complex in brinjal		RY and Line dept. personnel											
Field day	Demonstration on Paddy straw cutter for mushroom cultivation	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	1	50
Field day	Demonstration on vegetable seedling raising under poly tunnel	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	-	-	-	-	-	-	-	50
Field day	Demonstration on Packaging and storage method for shelf-life enhancement and transportation of paddy straw mushroom	1	F & FW, RY and Line dept. personnel	1 Day	OFF	-	1	-	-	-	1	-	-	50

Field day	Demonstration	1	F & FW,	1 Day	OFF	-	-	-	-	-	-	-	-	50
	of the effectiveness of short technology videos on technology adoption		RY and Line dept. personnel											

$\textbf{3.} \ \ \textbf{a) Seed and planting material production by utilization of instructional farm (Crops \textit{/} Enterprises)}\\$

Name of the	Variety /	Period	Area (ha.)	Details of Production								
Crop / Enterprise	Type	From to		Type of Produce	Expected Production (quintals)	Cost of inputs (Rs.)	Expected Gross income (Rs.)	Expected Net Income (Rs.)				
Paddy	Hasanta	June to November	4.0	FS	140.0		4,55000/-					
	Swarna Shreya	June to November	1.0	CS	25.0		81250/-					
	Green gram	IPM-02-14	2.0	TL	Certified		-					
Green gram	IPM-02-14	January to April	2.0	Certified								
Groundnut	Dharani	December to March	0.1	Certified								
Brinjal	Swarna shakti ,Swarna ajay Blue star	June to February	-	Seedling	4150nos.		10,375					
Chilli	Pusa Sadabahar,	June to February	-	Seedling	1700nos.		4250					

^{*} Repeat the above tables and information in Point no. 4 for EACH FLD being proposed.

Papaya	Red lady, Honey dew, Pusa nanha	June September	to	- Seedling	5,00nos.	7,500
Drumstick	PKM-1	June September	to	- Seedling	250nos.	3,750
Onion	Bhima super, Bhima shakti, Agrifound light red	July to august		- Seedling	42500 nos.	28,333
Cabbage	Golden acre, Pusa drum head, Pusa mukta	September December	to	- Seedling	3200 nos.	8000
Tomato	Arka samrat Lakhmi	June December	to	- Seedling	3600 nos.	9000
Cauliflower	Pusa meghna,	September December	to	- Seedling	1600 nos.	4000
Broccoli	Lucky F1 Hybrid	September December	to	- Seedling	1000 nos.	2,500
Coloured Capsicum	California wonder, yellow wonder	September December	to	- Seedling	500 nos.	2,500
Knolkhol	White Vienna, purple vienna	September December	to	- Seedling	1100 nos.	2750
Red Cabbage	Namdhari – NS-1460	September December	to	- Seedling	500nos.	1250
Cherry Tomato	Namdhari, NS-577	September December	to	- Seedling	500 nos.	1250
Lettuce	Batavia lettuce, Butter lettuce	September December	to	- Seedling	500 nos.	1250
Marigold	Ceracole, Pusa narangi gainda	September December	to	- Seedling	1300 nos.	2600
Mango	Amrapalli, Dasheri			- Sapling	500 nos.	17500
Paddy straw mushroom	Volvariella volvacea,	June September	to	- Spawn	1000 nos.	18,000

spawn					
Oyster mushroom spawn	Pleuratous sajorcaju Pleuratous florida Hyspigygus ulmarius	September to February	- Spawn	1000	18,000
Paddy Straw mushroom	Volvariella volvacea	June to September	Mushroom	1.0qtl	15,000
Oyster mushroom	Pleuratous sajorcaju Pleuratous florida Hyspigygus ulmarius	October- March	Mushroom	1.0qtl	8,000
Chicks	Vanaraja, Kadaknath, Aseel, RIR,Kaveri	Round the year	Chicks	10,000	
Duckling	Khaki campbell, White pekin	Round the year	Duckling	3,000	
Quail	Japanese Quail	Round the year	Quail	300	
Vermicompost		Round the year	Vermicompost	50qtl	75,000

Vermiworm	Round the year	Vermiworm	10 kg	5,000	

b) Village Seed Production Programme

Name of	Variety /	Period	Area	No. of			Details of P	roduction	
the Crop / Enterprise	Type	From	(ha.)	farmers	Type of	Expected	Cost of inputs	Expected	Expected
		to			Produce Production(q)		(Rs.)	Gross income (Rs.)	Net Income (Rs.)
-	-	-	-	-	-	-	-	-	-

4. Extension Activities

Sl.		No. of			Farm	ers	Exte	ension Offic	cials		Total	
No.	Activities/ Sub-activities	activit ies propo sed	M	F	Т	SC/ ST (% of total)	Male	Female	Total	Male	Female	Total
1.	Field Day	17	-	-	-	-	-	-	-	-	-	900
2.	KisanMela	1	-	-	-	-	-	-	-	-	-	350
3.	KisanGhosthi	2	-	-	-	-	-	-	-	-	-	30
4.	Exhibition	5	-	-	-	-	-	-	-	-	-	1500
5.	Film Show	5	-	-	-	-	-	-	-	-	-	
6.	Method Demonstrations	10	-	-	-	ı	-	-	ı	-	-	200
7.	Farmers Seminar	05	-	-	1	1	-	-	1	-	-	275
8.	Workshop	5	-	-	-	-	-	-	-	-	-	
9.	Group meetings	18	-	-	-	-	-	-	-	-	-	180
10.	Lectures delivered as resource persons	22	-	-	1	-	-	-	-	-	-	

11.	Advisory Services	55	-	-	-	-	-	-	-	-	-	10850
12.	Scientific visit to farmers field	300	-	-	-	-	-	-	-	-	-	540
13.	Farmers visit to KVK	2200	-	-	-	-	-	-	-	-	-	2200
14.	Diagnostic visits	45	-	-	ı	1	-	-	1	-	-	225
15.	Exposure visits	01	-	-	ı	1	-	-	1	-	-	30
16.	Ex-trainees Sammelan	02	-	ı	ı	ı	-	-	ı	-	-	50
17.	Soil health Camp	02	-	ı	ı	ı	-	-	ı	-	-	
18.	Animal Health Camp	01	-	ı	ı	ı	-	-	ı	-	-	
19.	Agri mobile clinic	1	-	1	ı	1	-	-	ı	-	-	
20.	Soil test campaigns	01	-	ı	ı	ı	-	-	ı	-	-	300
21.	Farm Science Club Conveners meet	12	-	1	ı	1	-	-	ı	-	-	300
22.	Self Help Group Conveners meetings	04	-	-	ı	ı	-	-	ı	-	-	100
23.	MahilaMandals Conveners meetings	1	-	-	-	-	-	-	1	-	-	-
24.	Celebration of important days (specify)	25	-	1	1	ı	-	-	1	-	-	1250
25.	Sankalp Se Siddhi	ı	-	-	-	-	-	-	-	-	-	-
26.	Swatchta Hi Sewa	05	-	ı	ı	-	-	-	-	-	-	250
27.	Mahila Kisan Diwas	01	-	-	•	-	-	-	-	-	-	50
28.	Any Other (Specify)											
	Total	-										

5. Revolving Fund (in Rs.)

Opening balance of 2022-2023 (As on 01.04.2022)	Amount proposed to be invested during 2023-24	Expected Return
12,93,244.45	5,00,000/- /-(Approx.)	7,00,000/- /-(Approx.)

6. Expected fund from other sources and its proposed utilization

Project	Source	Amount to be received (Rs. in lakh)
-	-	-
-	-	-
-	-	-

7. On-farm trials to be conducted*

OFT-1

i. Season: Pre Rabi,2022

ii. Title of the OFT: Assessment of Decomposer for in-situ residue management in Rice

iii. Thematic Area: Residue management

iv. Problem diagnosed: Environmental pollution due to residue burning in field

v. Production system: Rice-pulse and Rice fllaow farming system,.

vi. Micro farming system: Rainfed Medium land

vii.Technology for Testing: NRRI microbial consortium containing Three microbial strains *Aspergillus awamori* (NRRICPD- COMF5), *Trichoderma viridi* (NRRI-CPD-COMF6) and *Streptomyces sp* (NRRI-CPD-COMA4) decomposes within 45 days of application. Pusa decomposer is a mix of seven fungi strains that produce enzymes to digest cellulose, lignin and pectin in paddy straw. It decomposes within 30 days of application.

viii. Objective(s): To reduce environmental pollution and to maintain soil health

ix. Treatments:

Farmers Practice (FP): Harvesting of rice in combine harvester and burning of residue in the field.

T O₁:NRRI decomposer @ 10 capsules in 100lit of water with 2 % jaggery solution for 1 ha.

T O₂: PUSA decomposer @ 4 capsules in 25 lit of water with 2 % jaggery solution and pulse powder for 1 ha.

Critical Inputs: Bio decomposer capsules

Unit Size: 1 ha x. No of Replications: 7

xi. Unit Cost: 300 xii.Total Cost: 2100

xiii. Monitoring Indicator: Cost of Intervention. Soil organic matter content(Before and After), Ease of cultivation (1-5 Scale), Yield of Greengram (next crop)

xiv. Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify): Source: ICAR-NRRI, 2021, Source: ICAR-IARI, 2020

- i. Season: Kharif, 2021
- ii. Title of the OFT: Assessment of Sweet corn varieties in upland Rainfed condition.
- iii. Thematic Area: Varietal evaluation
- iv. Problem diagnosed:Low yield from traditional variety
- v. Production system:
- vi. Micro farming system: Rainfed Upland
- vii.Technology for Testing: Technology option-I (TO-I): Sweet corn variety Misti (brix value 13.5.0 %, 66,000 plants/ ha., Spacing 90x 30 cm. Av. cob yield 120 Q/ ha., Suitable for plain land Technology option-II (TO-II): -Sweet corn variety NHCS-130 (brix value 14.0 %, 60,00-75,000 plants/ ha., Spacing 90x 30 cm. Av. cob yield 114 Q/ ha., Suitable for Western Table land Zone) Technology option-III(TO-III): -Variety Pusa Super sweet corn 1 (brix value 15.9 %, 45000-60000 plants/ ha., Spacing 100x 30 cm. Av. cob yield 130 Q/ ha., Suitable for peninsular zone
- viii. Existing Practice: Cultivation of Madhuri (Sweet Corn)
- ix. Objective(s): To introduce high yielding variety
- x. Treatments:

Farmers Practice (FP): Cultivation of Madhuri (Sweet Corn)

Technology option-I (TO-I): **Sweet corn variety Misti** (brix value 13.5.0 %, 66,000 plants/ ha., Spacing 90x 30 cm. Av. cob yield 120 Q/ ha., Suitable for plain land

Technology option-II (TO-II): **-Sweet corn variety NHCS-130** (brix value 14.0 %, 60,00-75,000 plants/ ha., Spacing 90x 30 cm. Av. cob yield 114 Q/ ha., Suitable for Western Table land Zone) Technology option-III(TO-III): **-Variety Pusa Super sweet corn 1** (brix value 15.9 %, 45000-60000 plants/ ha., Spacing 100x 30 cm. Av. cob yield 130 Q/ ha., Suitable for peninsular zone

xi. Critical Inputs: Seeds of high yielding varieties

xii.Unit Size: 1 ha

xiii. No of Replications: 7

xiv. Unit Cost: 715 xv. Total Cost: 5000/-

- **xvi. Monitoring Indicator:**Compatibility with existing farming system, Plant height, water requirement, Cob size, weed incidence, incidence of stem borer, YieldC:B ratioNet profit
- xvii. Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify): Source: RRTTS,RSource: ANGRAU, Hyderabad,1991,Source:IARI-2018-19, VPKAS, Almora, Uttarakhand,2016

- i. **Season:** Pre-summer,2023
- ii. Title of the OFT: Assessment on use of plant growth regulators to check flower and fruit drop in mango
- iii. Thematic Area: Crop management
- iv. **Problem diagnosed:** Flower and fruit drop resulting in low yield
- v. **Production system:**
- vi. Micro farming system: Rainfed upland
- vii. **Technology for Testing:**

Technology option-I (TO-I): Foliar application of Triacontanol @3-5 ppm at panicle initiation, fruit set and marble stage of fruit growth

Technology option-II (TO-II): Application of NAA (20ppm) at pea size and marble size of fruit in mango

- viii. Existing Practice: Spraying of Planofix-4ml/16 lit at flowering time and at pea size of fruit
- ix. Objective(s): Control of flower and fruit drop to increase yield
- x. Treatments:
 - i. Farmers Practice (FP): Spraying of Planofix-4ml/16 lit at flowering time and at pea size of fruit
 - ii. Technology option-I (TO-I):

Foliar application of **Triacontanol** @ **3-5 ppm** at Panicle initiation, fruit set, and marble stage of fruit growth enhances fruit retention in mango . Godrej Vipul Booster can be used as a source of Triacontanol which contains 1000ppm of triacontanol.

iii. Technology option-II (TO-II):

Application of **NAA 20ppm** It of water i.e. 1st spray when tender fruits are of pea size, 2nd spray when fruits are of marble size (about 2cm diameter) reduce flower & fruit drop & improve fruit quality & yield in mango, improves fruit setting, yield & quality. Expected yield-60-70 kg/plt

- xi. **Critical Inputs:** Use of growth regulators
- xii. Unit Size:
- xiii. No of Replications: 7
- xiv. Unit Cost:
- xv. **Total Cost:**
- xvi. **Monitoring Indicator:** % decrease in flower drop, % decrease in fruit drop, fruit weight(gm), Avg. no. of fruits per plant, yield(q/ha), B:C ratio
- xvii. Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify):

CHES, 2020, Source: Annual Report, OUAT, 2017-18

- i. Season: Kharif,2023
- ii. Title of the OFT: Assessment of spine gourd varity for more yield
- iii. Thematic Area: Varietal evaluation
- iv. **Problem diagnosed:** Low yield from local variety due to poor pollination
- v. **Production system: Micro farming system:** Rainfed upland
- vi. **Technology for Testing:**

Technology option-I (TO-I): Cultivation of Var. Arka Neelanchal Shanti

Technology option-II (TO-II): Cultivation of Var. Arka Neelanchal Gaurav

- vii. Existing Practice: Use of non-descriptive local variety
- viii. Objective(s): To evaluate yield
- ix. Treatments:
 - i. Farmers Practice (FP): Spraying of Planofix-4ml/16 lit at flowering time and at pea size of fruit
 - ii. Technology option-I (TO-I): Arka Neelachal Shanti
 High yielding (15-16 kg/vine) with medium sized fruit (20g), moderately tolerant to fruit borer, anthracnose and downy mildew.
 - iii. Technology option-II (TO-II): **Arka Neelanchal Gaurav**Fruits are attractive, uniform lush green round-oval fruit with soft seed and high-quality edible portion for culinary purposes and soft seeded. It is reported to be tolerant to downy mildew and anthracnose. It yields 18-20 t/ha.
- x. Unit Size:
- xi. **No of Replications: 7**
- xii. Unit Cost:
- xiii. Total Cost:
- xiv. **Monitoring Indicator:** % decrease in flower drop, fruit weight(gm), Avg. no. of fruits per plant, yield(q/ha), B:C ratio
- xv. Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify): IIHR, 2011

- i. Season: Pre-Rabi, 2023-24
- ii. Title of the OFT: Assessment on IPM practices for management of melon fruit fly in bittergourd
- iii. Thematic Area: Integrated Pest Management
- iv. Problem diagnosed: Less yield due to severe fruit fly infestation at fruiting stage
- v. Production system: Rice- vegetable
- vi. Micro farming system: Irrigated medium land
- **vii. Technology for Testing:** Technology option-I (TO-I): Soil application of chloropyriphos dust around the plant at 30DAG+ placement and spot application of Jaggery 100gm, spinosad (0.4ml) and water 1 ltr poison bait (BAT) and periodic removal and destruction of damaged fruits

Technology option-II (TO-II): Soil application of chloropyriphos dust around the plant at 30DAG+ installation of cue lure @ 20/ha (MAT) and periodic removal and destruction of damaged fruits

- viii. Existing Practice: Spraying of Profenophos @ 1ltr/ ha once
 - ix. Objective(s): To reduce the fruit fly incidence at fruiting stage
 - x. Treatments:

Farmers Practice (FP): Spraying of Profenophos @ 1ltr/ ha only once at maximum fruiting stage

Technology option-I (TO-I): Soil application of chloropyriphos dust around the plant at 30DAG+ placement and spot application of Jaggery 100gm, spinosad (0.4ml) and water 1 ltr poison bait (BAT) and periodic removal and destruction of damaged fruits

Technology option-II (TO-II): Soil applications of chloropyriphos dust around the plant at 30DAG+ installation of cue lure @ 20/ha (MAT) and periodic removal and destruction of damaged fruits

- xi. Critical Inputs: Chloropyriphos dust, Spinosad, para pheromone trap, cue-lure
- xii. Unit Size: 0.5 ha
- xiii. No of Replications: 7
- xiv. Unit Cost: 8000/-
- **xv. Total Cost:** 56000/-
- xvi. Monitoring Indicator: Reduction in fruit fly infestation (%), wt. of fruit(gm), Yield, B:C ratio
- xvii. Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify): ICAR-CHES, 2019

OFT-6

- i. Season: Rabi. 2023-24
- ii. Title of the OFT: Assessment on IPM modules for management of sucking pests in chilli
- iii. Thematic Area: Integrated Pest Management
- iv. Problem diagnosed: Yield un-stability due to heavy infestation of sucking pests in chilli
- v. **Production system:** Rice = vegetable
- vi. Micro farming system: Irrigated up land and medium land
- vii. Technology for Testing: Technology option-I (TO-I): Seed treatment with Imidachloprid 600FS @ 5ml /kg of seed Installation of blue sticky traps @20/ha, Alternate spraying of Spiromesifen 22.9 SC @ 400

ml/ha and Neem oil (300 ppm) @ 1 lit/ha, Blue sticky traps are cost effective for attracting sucking pests, Spiromesifen is a new generation acaricide for mite control

Technology option-II (TO-II): Seed treatment with Imidachloprid 600FS @ 5ml /kg of seed, Installation of blue sticky traps @20/ha, alternate spraying of Spirotetramat 11.01 + Imidacloprid 11.01 SC @ 500 ml/ha and Neem oil (300 ppm) @ 1 lit/ha and Alternate method of pest control has dual mode of action for controlling sucking pests, Spirotetramat is a newly developed acaricide for mite management.

- viii. Existing Practice: Spraying of Thiamethoxam 25WG/Acetamiprid 20 SP @400 to 500 gm/ha and Dicofol 18.5EC @ 1.5 lit/ha
- ix. Objective(s): To reduce the sucking pest infestation in chilli by adopting integrated measures
- x. Treatments:

Farmers Practice (FP): Spraying of Thiamethoxam 25WG/Acetamiprid 20 SP @400 to 500 gm/ha and Dicofol 18.5EC @ 1.5 lit/ha

Technology option-I (TO-I): Seed treatment with Imidachloprid 600FS @ 5ml /kg of seed Installation of blue sticky traps @20/ha, Alternate spraying of Spiromesifen 22.9 SC @ 400 ml/ha and Neem oil (300 ppm) @ 1 lit/ha, Blue sticky traps are cost effective for attracting sucking pests, Spiromesifen is a new generation acaricide for mite control

Technology option-II

(TO-II): Seed treatment with Imidachloprid 600FS @ 5ml /kg of seed, Installation of blue sticky traps @20/ha, alternate spraying of Spirotetramat 11.01 + Imidacloprid 11.01 SC @ 500 ml/ha and Neem oil (300 ppm) @ 1 lit/ha and Alternate method of pest control has dual mode of action for controlling sucking pests, Spirotetramat is a newly developed acaricide for mite management

- xi. Critical Inputs: Imidachloprid 600FS, blue sticky traps, Spiromesifen 22.9 SC, Spirotetramat 11.01 + Imidacloprid 11.01 SC, neem oil
- xii. Unit Size: 0.5 ha
- xiii. No of Replications: 7
- xiv. Unit Cost: 1500/xv. Total Cost: 10500/-
- **xvi. Monitoring Indicator:** Reduction in leaf curl (%), wt. of individual fruit (gm), No. of fruits/plant, Yield, B:C ratio
- xvii. Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify): AICRP on vegetables, OUAT, 2019

- i. Season: Kharif
- ii. **Title of the OFT:** Assessment of the improved techniques for cultivation of Paddy straw mushroom using crumpled straw (*Volvariella volvacea*)
- iii. Thematic Area: IGA
- iv. Problem diagnosed: Low yield from Paddy straw Mushroom from crumpled straw
- v. Production system:
- vi. Micro farming system: Homestead
- vii.Technology for Testing: Technology option-I (TO-I):- Square compact bed size (30 × 30 cm)

Mushroom production by using crumpled paddy straw 5kg, soaking of straw in water for 5hrs in 2% CaCo3, 14-20days age spawn at 2% of dry substrate weight and coarsely ground horse gram powder (at 2% dry substrate weight)

Technology option-II (TO-II): - Circular compact bed size -(45 cm diameter, 30 cm height)

Mushroom production by using crumpled paddy straw 5kg, soaking of straw in water for 5hrs in 2% CaCo3, 14-20days age spawn at 2% of dry substrate weight and coarsely ground horse gram powder (at 2% dry substrate weight)

viii. Existing Practice: Rectangular compact method Size-45x60x30cm

Mushroom production by using crumpled paddy straw -5kg with normal practice (soaking in water 6hrs with 2% calcium carbonate), unknown age of spawn, 3% of dry substrate weight), pulse powder 3% dry substrate weight, BE-8-10%

- ix. **Objective(s):** To increase the yield of paddy straw mushroom following improved techniques.
- x. Treatments:

Farmers Practice (FP): Rectangular compact method Size-45x60x30cm

Technology option-I (TO-I):- Square compact bed size (30 × 30 cm)

Technology option-II (TO-II): - Circular compact bed size -(45 cm diameter, 30 cm height)

- xi. Critical Inputs: Mushroom Spawn, polythene
- xii.Unit Size: 260 beds

xiii. **No of Replications:** 13

xiv. Unit Cost:

xv. Total Cost: 10400/-

- xvi. **Monitoring Indicator:** Average weight/botton (g),Pin head appearance (days), Biological efficiency(%), Yield(Kg/bed),Net income, BC Ratio
- xvii. **Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify): Source:** Department of Plant Pathology, Tamil Nadu Agricultural University, Coimbatore, 2012

OFT-8

- i. Season: Rabi
- ii. **Title of the OFT:** Assessment on value added products from oyster mushroom for higher income.
- iii. Thematic Area: IGA
- iv. **Problem diagnosed:** Low Income from Oyster Mushroom by direct selling.
- v. Production system:
- vi. Micro farming system: Homestead
- vii. **Technology for Testing:** Technology option-I T O1 Preparation of mushroom soup powder (Fresh mushroom 125 g, corn flour 50 g, milk powder 25 g, salt 8 g, sugar 3 g, black pepper 2 g, Oregano-2 g)

- 1. Technology option-II T O2 Arka mushroom chutney powder combines the traditional taste and nutritive goodness of mushrooms with traditional healing herbs like Brahmi, Moringa leaves and traditional nutritive seeds like flax seeds, sesame seeds, ground nut and coconut. It is a ready to eat powder and can be easily adopted in mid day meals. It has a shelf life of 3 months in airtight containers/pouches at ambient temperature (26-28°C) which can be extended at lower temperature.
- 2. Technology option-II T O3 Soaking of mushroom for 6-7 hrs in preservatives (0.6 gm potassium metabisulphite & 10 g citric acid/kg fresh mushroom diluted in one lit normal water) followed by drying in sun for 3 consecutive days
- viii. **Existing Practice:** Selling of fresh oyster mushroom
- ix. **Objective(s):** To give knowledge and skill on value addition of oyster mushroom for enhancing income.
- x. Treatments:
- 1. Farmers Practice (FP): Selling of fresh oyster mushroom
- 2. Technology option-I (TO-I):- Preparation of mushroom soup powder
- 3. Technology option-II (TO-II): Preparation of Arka Mushroom chutney powder
- 4. Technology option-II (TO-III): Drying of oyster mushroom
- xi. Critical Inputs: Chemical and preservatives, spices
- xii. Unit Size:
- xiii. **No of Replications:** 13
- xiv. Unit Cost:
- xv. **Total Cost:**
- xvi. Monitoring Indicator: Shelf life (Days), Yield (conversion ratio), Sensory Evaluation, Net income, BC Ratio
- xvii. **Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify): Source:** AICRP on Mushroom, Annual Report, OUAT, 2020-21, Division of Post harvest technology and Engineering, IIHR Technical bulletin, 2020, KVK, Palamau, 2012

- i. Season:
- ii. Title of the OFT: Assessment of the performance of FPOs with varied levels of task and commodity to enhance profitability
- iii. Thematic Area: Group dynamics
- iv. **Problem diagnosed:** Unorganized farmers fetching low price due to distress sale of farm produce
- v. Production system:
- vi. Micro farming system:
- vii. Technology for Testing:

Technology option-I (TO-I): FPO dealing with a single commodity with a single task i.e., Vegetable-Marketing

Technology option-II (TO-II): FPO dealing with multi-commodity with single task i.e., Pulses, Vegetable, Enterprises-Marketing

Technology option-III (TO-III): FPO dealing with multi-commodity with multi-task i.e., Pulses, Crops Vegetable, Enterprises- sorting, grading, packing, value addition, Branding, leveling and marketing

Existing Practice: Farmers marketing their produce through intermediaries

- viii. **Objective(s):** To assess the performance of FPOs
- ix. **Treatments:**

Farmers Practice (FP): Farmers marketing their produce through intermediaries

- i. FPO dealing with a single commodity with a single task i.e., Vegetable-Marketing
- ii. FPO dealing with multi-commodity with single task i.e., Pulses, Vegetable, Enterprises-Marketing
- iii. FPO dealing with multi-commodity with multi-task i.e., Pulses, Crops Vegetable, Enterprises-sorting, grading, packing, value addition, Branding, leveling and marketing
- x. **Critical Inputs:** Structured schedule
- xi. Unit Size: 80
- xii. No of Replications:
- xiii. Unit Cost:
- xiv. Total Cost:
- xv. **Monitoring Indicator:** Farmers interest to become a member (Score out of 10) Easy to produce, Easy to sell, Business planning and market linkage with various national and multinational companies, Share capital contributed, Management quality/easy in management (Score out of 10)

Total share capital deposited in the bank, No of FIGs, No of members , Meeting status , Type of commodity , Volume of commodity , Annual turnover, Annual profit

xvi. **Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify):** Indian Research Journal of Extension Education 24(4):24-29,2021

OFT-10

- i. Season:
- ii. Title of the OFT: Assessment of different pulse production models
- iii. Thematic Area:
- iv. Problem diagnosed: Varied performance of farmers under different model
- v. Micro farming system:
- vi. **Technology for Testing:** Technology option-I (TO-I): Approach under CFLD model of Krishi Vigyan Kendra Technology option-II (TO-II): Model of pulse demonstration under National Food Security Mission of Agriculture dept.

Existing Practice: Farming by a group of farmers in their uplands

- vii. **Objective(s):** To study production model of pulse
- viii. Treatments:

Technology option-I (TO-I): Approach under CFLD model of Krishi Vigyan Kendra Technology option-II (TO-II): Model of pulse demonstration under National Food Security Mission of Agriculture dept.

- ix. Critical Inputs: Structured schedule
- x. Unit Size: 30
- xi. **No of Replications:**
- xii. Unit Cost:
- xiii. Total Cost:
- xiv. **Monitoring Indicator:** Coverage in acreage year-wise (for the last three years)No of the farmers adopted,Success of buyback procedures,Quantity of seeds procured /ha,Profit generated out of seed sale,Change in Knowledge
- xv. Source of Technology (ICAR/ AICRP/ SAU/ Other, please specify): Proceeding-National Pulses Workshop -2019

10. List of Projects to be implemented by funding from other sources (other than KVK fund)

Sl. No.	Name of the project	Fund expected (Rs.)
-		•
-	-	-
-	-	-
-	-	-
-	-	-

11. No. of success stories proposed to be developed with their tentative titles

12. Scientific Advisory Committee

Date of SAC meeting held during 2022-23	Proposed date during 2023-24
16.11.2022	-

13. Soil and water testing

Details	No. of Samples	No.	of Fa	rme	rs						No. of Villages	No. of SHC distributed
	Bampies	SC		ST		Othe	er	Tota	Total		v mages	distributed
		M	F	M	F	M	F	M	F	T		
Soil Samples	500	109	22	34	0	308	27	451	49	500	14	-
Water Samples	0	0	0	0	0	0	0	0	0	0	0	0
Other (Please specify)	0	0	0	0	0	0	0	0	0	0	0	0
Total	500	109	22	34	0	308	27	451	49	500	32	-

14. Fund requirement and expenditure (Rs.)*

Heads	Expenditure (last year) (Rs.) up to 31.03.2023	Expected fund requirement (Rs.)
i. Pay & allowance		
ii. Contingency	4,50,000.00	3,50,000.00
iii. TA	60,000.00	1,20,000.00
iv. HRD	15,000.00	30,000.00
v. SCSP	8,45,000.00	
Non-recurring (specify)		
i. Works (Road, threshing floor, drying yard, vehicle and implement shed, irrigation system etc.)		
ii. Furniture & Equipment		
iii. Vehicle and tractor		
iv. Library	10,000	10,000
TOTAL		

* An	v additional	l requirement	may be	suitably	iustified.
7 111	, additiona	i requirement	illa, cc	Bartabry	jubuiicu.

15. Every KVK should bring a brief write-up supported by quality photographs about the technology having wide acceptability among the farming community of the district with factual data